

## Appendix 1

### Requests to carry forward budgets from financial year (FY) 2022/23 to financial year (FY) 2023/24

#### Environment and Community

Service area	Amount	Description
Environmental Health & Licensing	3,430	Accrual for barrister fees incurred in 22/23 and carry forward for provision for ongoing legal fees for noise case going to court on 23/24
Recreation and Leisure	20,200	Carry forward from underspend in Supplies and Services and Premises Related Expenditure of £20,205 to support the ongoing project to install LED lights at Knoll Rd Car Park.

#### HR, Performance and Communications

Service area	Amount	Description
Post Entry and Corporate Training	10,000	This request is to carry forward underspend from the Post Entry Training Budget (521) into the Corporate Training Budget (520) to fund the planned Wider Management Team Leadership programme. This carry forward has previously been agreed with the Strategic Director for Finance and Customer Services as a planned budget movement during the FY 2022/23.
Health and quality of life	22,030	This request is to carry forward several small grants awarded to the Council from external funding partners for projects relating to health and quality of life, which are still in delivery. The Council must account for the delivery of these projects to the funding organisations.

## Investment and Development

Service area	Amount	Description
Economic Development	<b>(35,070)</b>	Carry forward of grant income to support expenditure funded by UKSPF allocation – this is allowed to be carried forward otherwise there is risk that the Government funding would need to be returned.
Economic Development	<b>46,450</b>	Grants paid - shop front grants / business support service. All remaining funding must be carried forward.

## Planning

Service area	Amount	Description
Development Management Planning Applications	<b>5,500</b>	Legal fees and advice concerned with planning applications
Development Management Planning Applications	<b>(100,000)</b>	Planning application advice – Deepcut/Mindenhurst monies received in advance of work to be carried out in 2023/24.
Development Management Planning Appeals	<b>19,890</b>	Consultants budget for appeals
Development Management Planning Appeals	<b>13,570</b>	Legal Fees for appeals.

Planning Policy Surrey Heath Local Plan	<b>85,000</b>	This expenditure is principally used to commission evidence base studies and work by Planning consultants to enable the production of the Local Plan. Robust specialist studies are a requirement of national planning policy and are necessary in order to underpin the production of Local Plan policies and for a Local Plan to be demonstrated to be sound at Examination.
Planning Policy Surrey Heath Local Plan	<b>90,000</b>	The legal fees and advice budget is provided in order to secure ad hoc legal advice and the base budget is set at only £2000. Last year it was recognised that the budget would need to be significantly increased in order to secure the required legal advice from a barrister in order to support progression of the Local Plan towards adoption. A one-off budget increase of £100,000 was agreed to fund this legal advice.
Planning Policy Neighbourhood Planning	<b>43,350</b>	Grants from DLUHC (previously MHCLG) to help fund the Council's statutory role in Neighbourhood Planning and new burdens grants from DLUHC for new mandatory requirements, including the review, revision and publishing of the brownfield land register and design guidance.
Planning Policy Biodiversity	<b>(10,050)</b>	This carry forward budget request is in respect of a grant awarded to the Council to help support delivery of biodiversity net gain. The funding will help the Council to prepare for the implementation of this new requirement. A significant proportion of the funding is allocated for an ecologist to undertake biodiversity studies.